

Penbrook Borough Budget Meeting

August 11, 2025

1. The meeting was called to order at 6:30 pm. Elected officials present were Dry, Deardorff, Shaw, Stokes, Newcomer, Armbruster and Hogarth. FD President Sherrid and Fire Association Treasurer Brady were also in attendance.

2. A review of the 03 Fire Protection Fund Expenses lead by Sherrid and Brady.

A. All existing expense lines would remain the same except for 03.411.370. Sherrid reporting several major repairs needed to the building including a roof leak and water damage resulting in mold in the basement. That account has a proposed increase to \$15,000 from this year's \$10,000.

B. The debt payment for the engine is also slightly higher by roughly \$500. The FD is requesting that amount be \$13,844.38 to reflect that specific payment

C. Armbruster questioning what expenses the FD is paying with the \$30,000 contribution. Brady said all the receipts are available, but the specifics are not part of the yearly audit. Newcomer offered assistance to document and track common and recurring expenses that can be reported to anyone who asks.

3. A review of the 03 Fire Protection Fund Revenues

A. Current Collections reflect the milage rate

B. Interest rate slightly over 4% estimated yearly revenue of \$8,000.00

4. A review of General Fund Expenses for Codes

A. Salaries for the Codes Official and Property Maintenance Officer are proposed at 3% but Hogarth reminded Council they are not under any obligation of a CBA and can adjust as they see fit.

B. Hogarth reduced some account lines based on historical spending which include vehicle fuel and vehicle insurance.

C. The contracted services expenses are now being paid directly to Barry Isett for permitting and inspections so that account was reduced to zero.

D. The BCO is requesting a slight increase in funding for training, but Hogarth said they'll have to closely examine the requests so that the staff can remain focused on their current job duties.

5. Adjournment at 7:26 pm

Respectfully submitted,



Joseph Hogarth
Borough Secretary